

Budget Cabinet Agenda

Monday, 15 February 2016 at 6.00 pm

Stade Hall, The Stade, Hastings, East Sussex, TN34 3FJ

For further information, please contact Michael Courts on 01424 451764 or email mcourts@hastings.gov.uk

	Page No.
1. Apologies for Absence	
2. Declarations of Interest	
3. Notification of any additional items	
4. Draft Corporate Plan 2016/17 - 2018/19 (Jane Hartnell, Director of Corporate Services and Governance) (Council Decision)	1 - 26
5. Revenue Budgets 2015/16 (Revised) and 2016/17, plus Capital Programme 2016/17 to 2018/19 (Peter Grace, Assistant Director of Financial Services and Revenues) (Council Decision)	27 - 96
6. Treasury Management and Annual Investment Strategy 2016/17 including quarterly monitoring reports for 2015/16 (Peter Grace, Assistant Director of Financial Services and Revenues) (Council Decision)	97 - 126
7. Additional Urgent Items (if any)	